



جامعة الفلاح
AL FALAH UNIVERSITY

Budget Committee

Overview

The AFU Budget Committee is an advisory group consisting of the Vice President for Academic Affairs, Dean of the College of Business Administration and the Finance Manager. The committee's main duty is to establish funding recommendations based on the university's strategic plan. Other duties include reviewing budget proposals and university needs for the Library, IT Center, manpower, maintenance, professional development, community engagement and scientific research. Analyzing budget reduction plans and developing funding initiatives.

Responsibilities

1. Consider AFU's financial policy, strategy and planning and make recommendations to the Chancellor
2. Assess the annual budget and budget review
3. Analyze financial forecasts
4. Consider student tuition fees and endorse changes as appropriate
5. Regard the financial sustainability of capital development projects in the context of AFU's annual and projected budgets

Chairman

Dr. Sameer Barghouthi

Vice President for Academic Affairs

Members

N	Name	Position
1	Dr. Khalifa Hmood Jaber	Representative, College of Business Administration
2	Mr. Jehad Al Sodi	Representative, Finance Unit
3	Ms. Yvette Kristine Dela Cruz	Committee Secretary

Meeting Schedule: Six (6) times within an academic year



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APRIL



The needs and requirements of the Colleges and Units for the new Academic Year should be forwarded to the Budget Committee

MAY



Budget Committee will review and allocate resources to fulfill the needs and requirements of the Colleges and Units

JUNE



Budget Committee will recommend the proposed budgets to the Chancellor

SEPTEMBER



New budgets and allowances are allocated to the Colleges and Units